

	A	B	C	D
1	<b>2021/2022 SD57 DPAC</b>			
2	<b>Annual Budget</b>			
3				
4	<b>Revenue</b>			
5		SD57		8500
6		Gaming		2500
7		Registrations		1500
8		BCCPAC Subsidies		
9		Interest		10
10		Prior Year Surplus		24896.47
11	<b>Total Revenue</b>			<b>37406.47</b>
12				
13	<b>Expenses</b>			
14		Parent Education		
15		PAC Exec Orientation		100
16		Parent Workshop/Seminars		7500
17		Foodsafe		3000
18		Other Events		200
19		PAC Café		1000
20		Operational Expenses		
21		Bank Charges		24
22		Phone	nil	
23		Communications (Software & Apps)		500
24		Meeting Snacks		300
25		Meeting Supplies		250
26		BCCPAC Spring		
27		Accommodations		2500
28		Meals		500
29		Registration		1350
30		Travel		2500
31		BCCPAC Fall		
32		Meals		0
33		Travel		0
34		Travel		500
35		BCCPAC Membership		150
36		BCCPAC Proxy Reimbursements		0
37	<b>Total Expenses</b>			<b>20374</b>
38				
39	<b>One-time capital expense (computer)</b>			<b>1500</b>
40				
41	Accumulated surplus(at yearend)			15532.47

**Cell: D16**

**Comment:** DISTRICT PAC

costs btwn \$2000-3000 for a speaker

8/26/2021 7:53 PM

**Cell: D17**

**Comment:** DISTRICT PAC

\$2000 if in person course held or \$3000 if grants offered again (30 people either way)

8/26/2021 1:12 PM

**Cell: D18**

**Comment:** DISTRICT PAC

Placeholder so we can hold events; more to cover cost of food to hold events at Van Bien

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**Cell: D19**

**Comment:** DISTRICT PAC

Based on previous years costs

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**Cell: D23**

**Comment:** DISTRICT PAC

Will be reviewed and updated now with Survey Monkey and Quick Books

8/26/2021 7:54 PM

**Cell: B26**

**Comment:** DISTRICT PAC

Based on 5 delegates going

8/26/2021 1:12 PM