

2021-2022 Budget Consultation Expanded Committee of the Whole
Suggested Timeline and Proposed Agendas

Wednesday, March 10, 2021, 3:00 to 6:00 p.m., Zoom

1. Review ECOW Terms of Reference
2. Overview of Strategic Plan goals of Learning, Engagement, Opportunity and Sustainability
 - a. specific goals,
 - b. quality indicators, and
 - c. achievement strategies related to development of 2021-2022 Annual Budget
3. Review Budget Assumptions set in accordance with Policy 1160, Regulation 8.2
4. Review changes to the Funding Formula and impact on School District No.57
5. Review expenses for 2020-2021

Tuesday, April 6, 2021, 3:00 to 6:00 p.m., Zoom

1. Review the March 15, 2021 Ministry Funding Announcement for 2021-2022
2. Review expected revenues for 2021-2022
3. Review Accumulated Operating Surplus at June 30, 2020
4. Review recommendations for use of surplus 2021-2022
5. Roundtable discussion to Identify the 2021-2022 Annual Budget operational opportunities and challenges

Wednesday, April 28, 2021, 3:00 to 6:00 p.m., Zoom

1. Review the allocation of expected revenues and expenses made through school organization meetings and department budget meetings
2. Review the 2021-2022 Annual Budget financial opportunity or challenge at this date
3. Review how the 2021-2022 Annual Budget supports the 2016-2021 Strategic Plan
4. Discussion of specific 2021-2022 Annual Budget opportunities or challenges identified at the previous meeting
5. Roundtable discussion to Identify additional 2021-2022 Annual Budget opportunities or challenges
6. Discussion of committee report to the Board of Education
7. Debrief of ECOW process

Tuesday, May 25, 2021 – Regular Meeting of the Board of Education

1. Board of Education to receive Report of the Budget Consultation Expanded Committee of the Whole
2. Board of Education to consider first, second, third and final readings of the 2021-2022 Annual Budget Bylaw