

2021/2022 SD57 DPAC Annual Budget

Revenue		YTD	Remaining
SD57	8500	8500	0
Gaming	2500	2500	0
Registrations	1500	760.53	739.47
BCCPAC Subsidies		0	0
Interest	10	0.44	9.56
Prior Year Surplus	24896.47		23971.47
Total Revenue	37406.47	11760.97	24720.5
Expenses			
Parent Education			
PAC Exec Orientation	100	0	100
Parent Workshop/Seminars	7500	3700.67	3799.33
Foodsafe	3000	1105	1895
Other Events	200	0	200
PAC Café	1000	0	1000
Operational Expenses			
Bank Charges	24	20	4
Phone	0	0	0
Comminications (Software & Apps)	1000	749.39	250.61
Meeting Snacks	300	72.39	227.61
Meeting Supplies	250	0	250
BCCPAC Spring			
Accommodations	2500	0	2500
Meals	500	0	500
Registration	1350	175	1175
Travel	2500	645.22	1854.78
BCCPAC Fall			
Meals	0	0	0
Travel	0	0	0
Travel	500	0	500
BCCPAC Membership	150	150	0
BCCPAC Proxy Reimbursements	0		0
Total Expenses	20874	6617.67	14256.33
One time capital expense (Computer)	1500		
Accumulated surplus (at yearend)	15032.47	29114.77	
2021 Expenses	925		