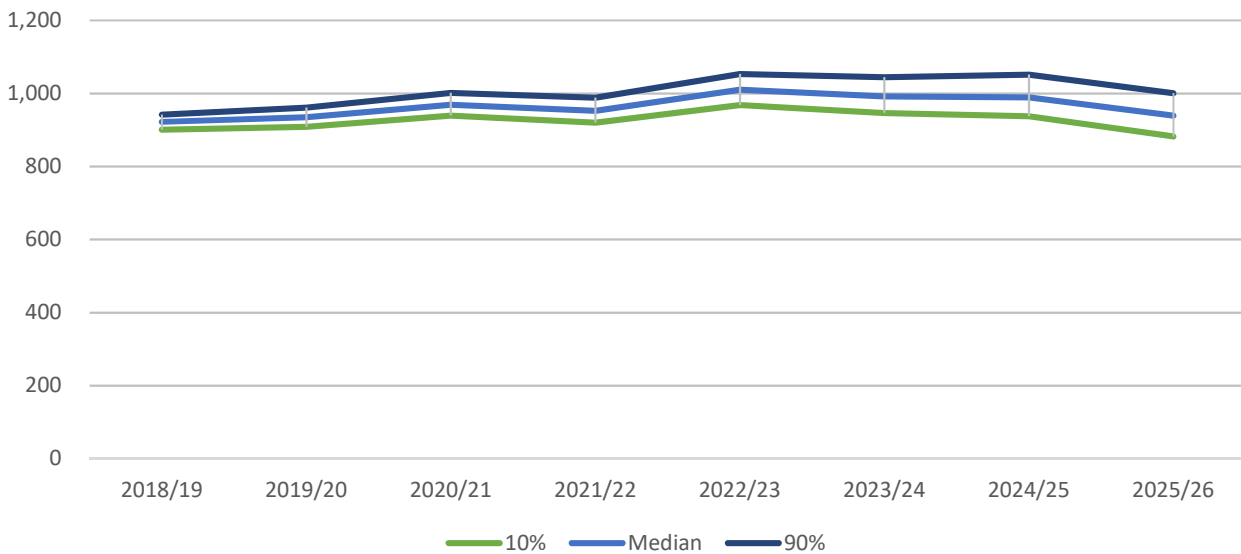


College Heights

Capacity 850

Projections	10%	Median	90%
2018/19	901	922	942
2019/20	908	935	961
2020/21	940	969	1,001
2021/22	920	953	988
2022/23	968	1,010	1,053
2023/24	947	992	1,045
2024/25	937	990	1,051
2025/26	882	939	1,001

In the scenarios, 90% of the time the projected number of students would be less than the 90% percentile column; half the time the number of students would be less than the median, and 10% of the time there would be fewer students than the 10% percentile.



Assumptions:

Grade Transition	Historic Average Retention Rate	Standard Deviation
Kindergarten to grade 7	101.5%	2.1%
Grade 7 to grade 8	121.1%	0.8%
Grade 8 to grade 12	97.2%	2.1%
Scenario iterations	2,000	

Registration Data

Grade	2017/18
K	126
1	146
2	142
3	197
4	155
5	178
6	158
7	165
8	195
9	208
10	176
11	164
12	188

Based on registration numbers from September 30, 2017
 K to 7 and 8 to 12 retention percentages from 2011/12 to 2017/18
 Grade 7 to 8 retention percentages from 2016/17 and 2017/18

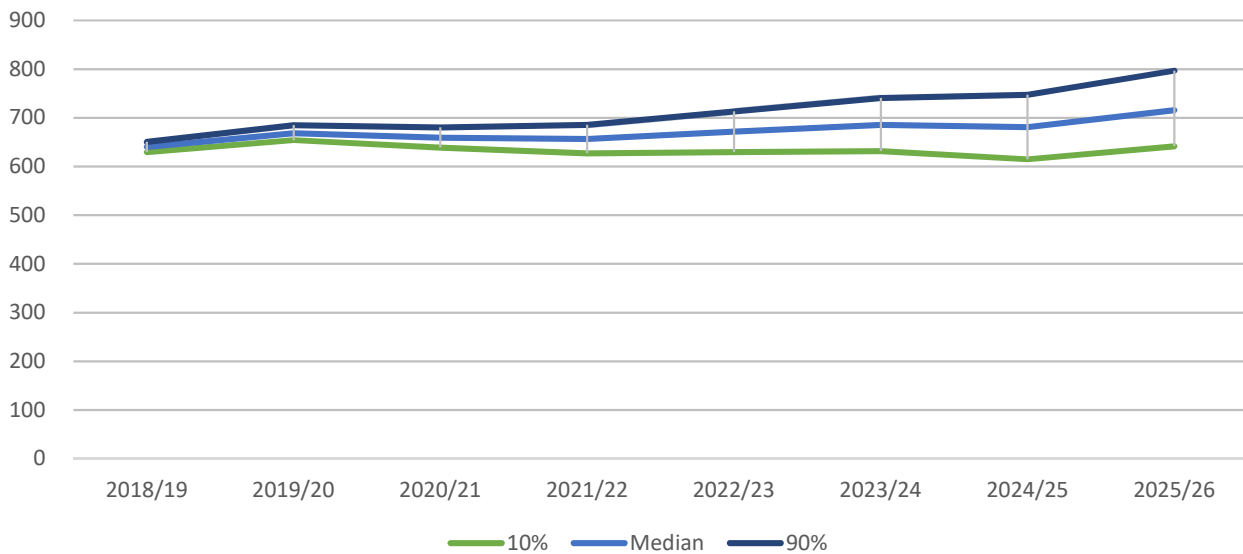
Monte Carlo analysis uses a range of assumptions for percentage of students transitioning from year to year, based on historic registration data. A number of different scenarios are run, with a random choice of retention percentage for each year.

DP Todd

Capacity 600 (plus 3 portables)

Projections	10%	Median	90%
2018/19	630	640	651
2019/20	654	669	685
2020/21	639	659	680
2021/22	627	656	685
2022/23	630	671	713
2023/24	632	686	741
2024/25	615	681	747
2025/26	642	716	797

In the scenarios, 90% of the time the projected number of students would be less than the 90% percentile column; half the time the number of students would be less than the median, and 10% of the time there would be fewer students than the 10% percentile.



Assumptions:

Grade Transition	Historic Average Retention Rate	Standard Deviation
Kindergarten to grade 7	103.3%	4.1%
Grade 7 to grade 8	108.6%	2.5%
Grade 8 to grade 12	98.3%	1.4%
Scenario iterations	2,000	

Registration Data

Grade	2017/18
K	128
1	104
2	113
3	124
4	112
5	118
6	126
7	119
8	138
9	135
10	142
11	105
12	120

Based on registration numbers from September 30, 2017
 K to 7 and 8 to 12 retention percentages from 2011/12 to 2017/18
 Grade 7 to 8 retention percentages from 2016/17 and 2017/18

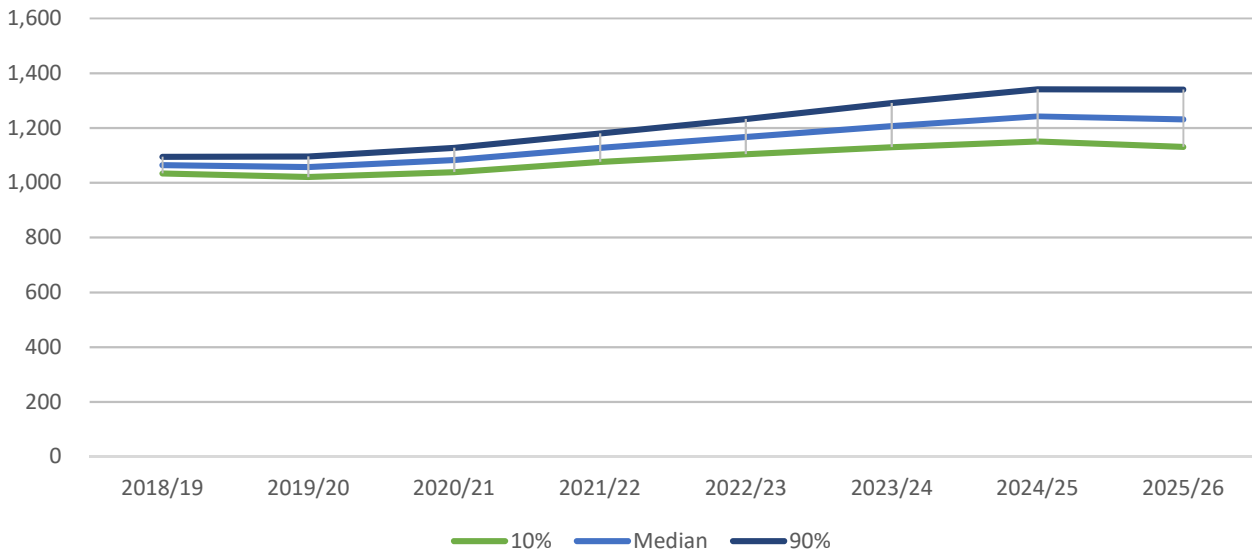
Monte Carlo analysis uses a range of assumptions for percentage of students transitioning from year to year, based on historic registration data. A number of different scenarios are run, with a random choice of retention percentage for each year.

Duchess Park - Regular, French Immersion, Francophone

Capacity 900

Projections	10%	Median	90%
2018/19	1,035	1,065	1,095
2019/20	1,021	1,057	1,096
2020/21	1,039	1,083	1,128
2021/22	1,076	1,128	1,180
2022/23	1,104	1,167	1,233
2023/24	1,129	1,207	1,291
2024/25	1,151	1,242	1,341
2025/26	1,131	1,232	1,340

In the scenarios, 90% of the time the projected number of students would be less than the 90% percentile column; half the time the number of students would be less than the median, and 10% of the time there would be fewer students than the 10% percentile.



Assumptions:

Grade Transition	Historic Average Retention Rate	Standard Deviation
Kindergarten to grade 7	97.2%	3.3%
Grade 7 to grade 8	103.5%	2.6%
Grade 8 to grade 12	94.9%	3.0%
Scenario iterations	1,000	

Registration Data

Grade	2017/18
K	262
1	272
2	275
3	269
4	261
5	247
6	211
7	208
8	231
9	216
10	216
11	207
12	201

Based on registration numbers from September 30, 2017
 K to 7 and 8 to 12 retention percentages from 2011/12 to 2017/18
 Grade 7 to 8 retention percentages from 2016/17 and 2017/18

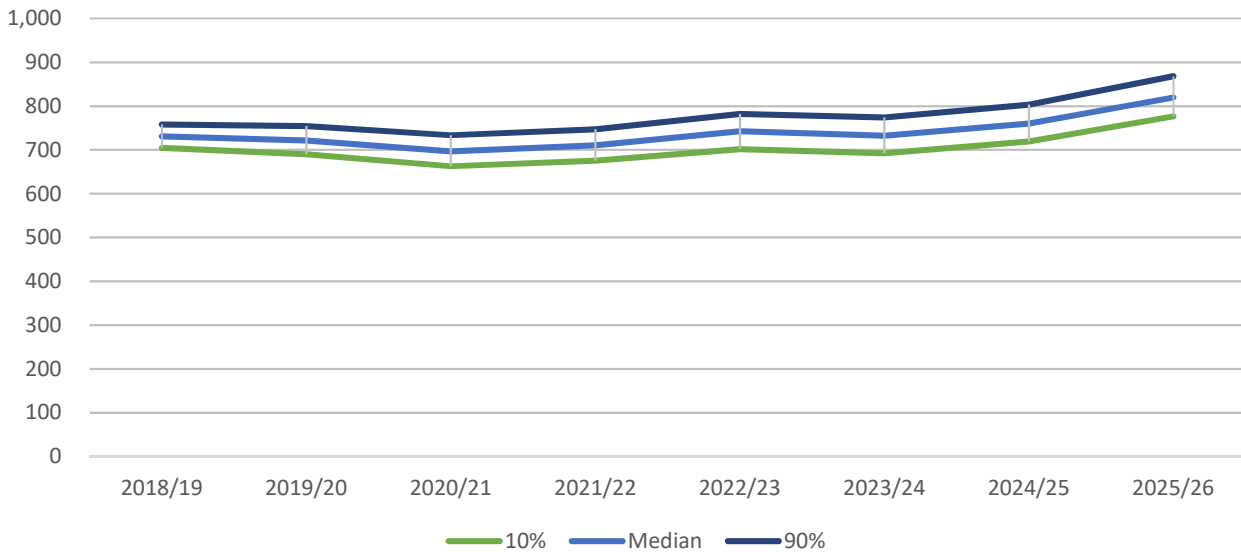
Monte Carlo analysis uses a range of assumptions for percentage of students transitioning from year to year, based on historic registration data. A number of different scenarios are run, with a random choice of retention percentage for each year.

Hart (Kelly Road)

Capacity 1150, reducing to 900

Projections	10%	Median	90%
2018/19	705	731	758
2019/20	690	721	754
2020/21	663	697	734
2021/22	675	711	747
2022/23	702	742	782
2023/24	693	733	774
2024/25	719	760	803
2025/26	777	820	868

In the scenarios, 90% of the time the projected number of students would be less than the 90% percentile column; half the time the number of students would be less than the median, and 10% of the time there would be fewer students than the 10% percentile.



Assumptions:

Grade Transition	Historic Average Retention Rate	Standard Deviation
Kindergarten to grade 7	102.0%	0.9%
Grade 7 to grade 8	95.8%	3.5%
Grade 8 to grade 12	97.6%	3.4%

Scenario iterations 2,000

Based on registration numbers from September 30, 2017
 K to 7 and 8 to 12 retention percentages from 2011/12 to 2017/18
 Grade 7 to 8 retention percentages from 2016/17 and 2017/18

Monte Carlo analysis uses a range of assumptions for percentage of students transitioning from year to year, based on historic registration data. A number of different scenarios are run, with a random choice of retention percentage for each year.

Registration Data

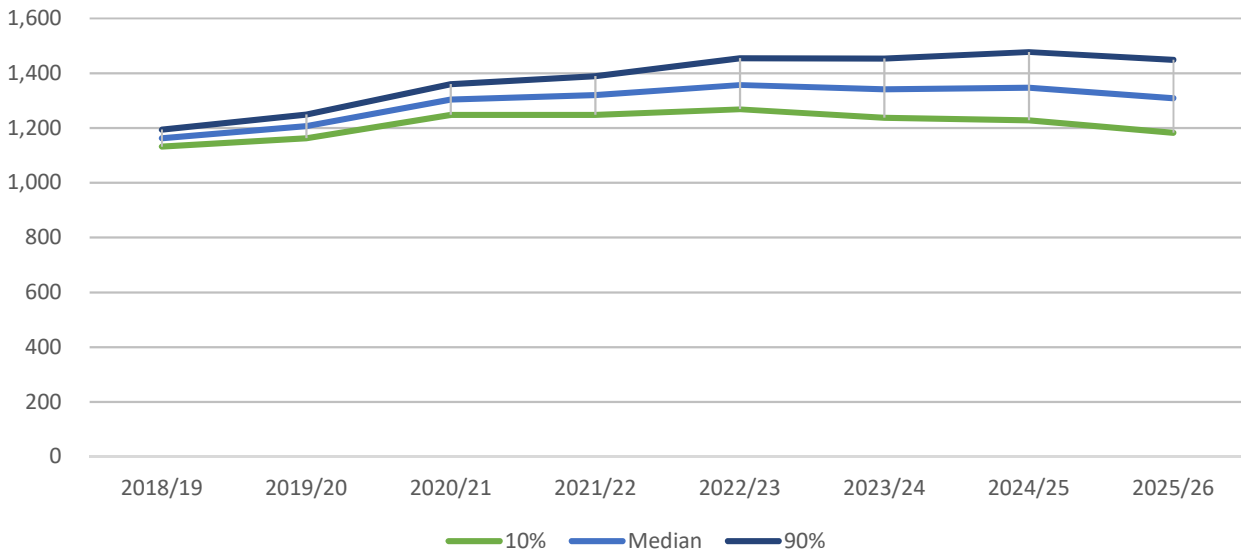
Grade	2017/18
K	177
1	169
2	136
3	167
4	163
5	132
6	158
7	160
8	141
9	149
10	149
11	153
12	141

PGSS

Capacity 1500

Projections	10%	Median	90%
2018/19	1,132	1,163	1,194
2019/20	1,162	1,206	1,249
2020/21	1,248	1,304	1,360
2021/22	1,248	1,320	1,390
2022/23	1,268	1,357	1,454
2023/24	1,238	1,341	1,453
2024/25	1,228	1,347	1,478
2025/26	1,183	1,308	1,449

In the scenarios, 90% of the time the projected number of students would be less than the 90% percentile column; half the time the number of students would be less than the median, and 10% of the time there would be fewer students than the 10% percentile.



Assumptions:

Grade Transition	Historic Average Retention Rate	Standard Deviation
Kindergarten to grade 7	99.2%	3.6%
Grade 7 to grade 8	120.8%	3.4%
Grade 8 to grade 12	101.8%	2.6%
Scenario iterations	1,000	

Registration Data

Grade	2017/18
K	207
1	223
2	202
3	230
4	227
5	228
6	211
7	208
8	231
9	258
10	184
11	222
12	228

Based on registration numbers from September 30, 2017
 K to 7 and 8 to 12 retention percentages from 2011/12 to 2017/18
 Grade 7 to 8 retention percentages from 2016/17 and 2017/18

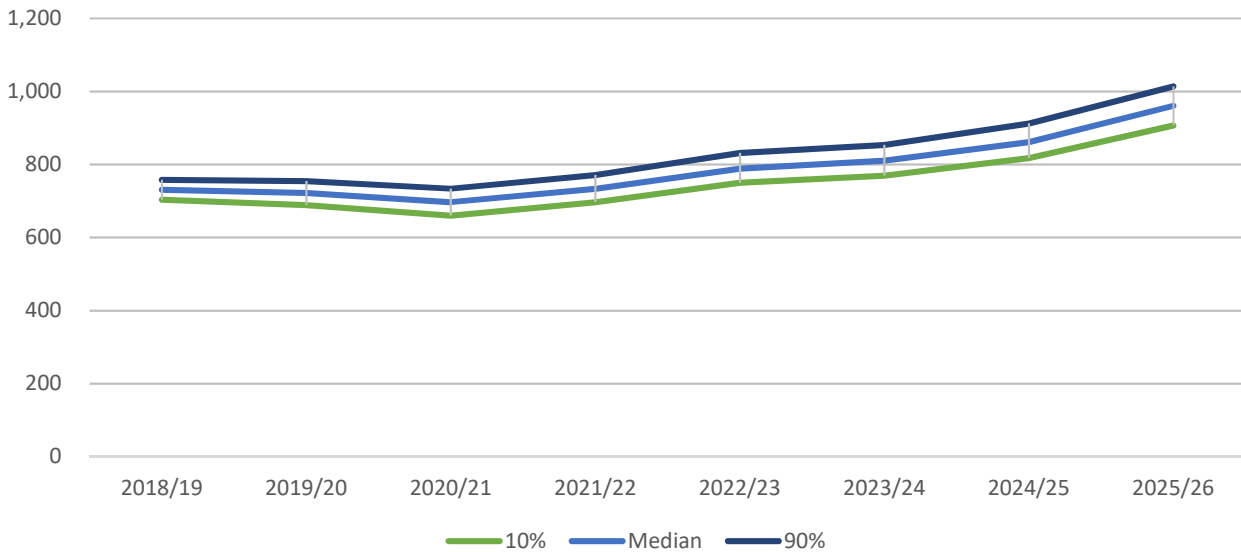
Monte Carlo analysis uses a range of assumptions for percentage of students transitioning from year to year, based on historic registration data. A number of different scenarios are run, with a random choice of retention percentage for each year.

Hart (Kelly Road)

Capacity 1150, reducing to 900

Projections	10%	Median	90%
2018/19	703	731	758
2019/20	689	722	755
2020/21	660	697	734
2021/22	697	734	771
2022/23	750	789	831
2023/24	769	811	854
2024/25	817	862	912
2025/26	907	961	1,014

In the scenarios, 90% of the time the projected number of students would be less than the 90% percentile column; half the time the number of students would be less than the median, and 10% of the time there would be fewer students than the 10% percentile.



Assumptions:

Grade Transition	Historic Average Retention Rate	Standard Deviation
Kindergarten to grade 7	99.2%	3.6%
Grade 7 to grade 8	120.8%	3.4%
Grade 8 to grade 12	101.8%	2.6%
Scenario iterations	2,000	

Registration Data

Grade	2017/18
K	177
1	169
2	136
3	167
4	163
5	132
6	158
7	160
8	141
9	149
10	149
11	153
12	141

Based on registration numbers from September 30, 2017
 K to 7 and 8 to 12 retention percentages from 2011/12 to 2017/18
 Grade 7 to 8 retention percentages from 2016/17 and 2017/18

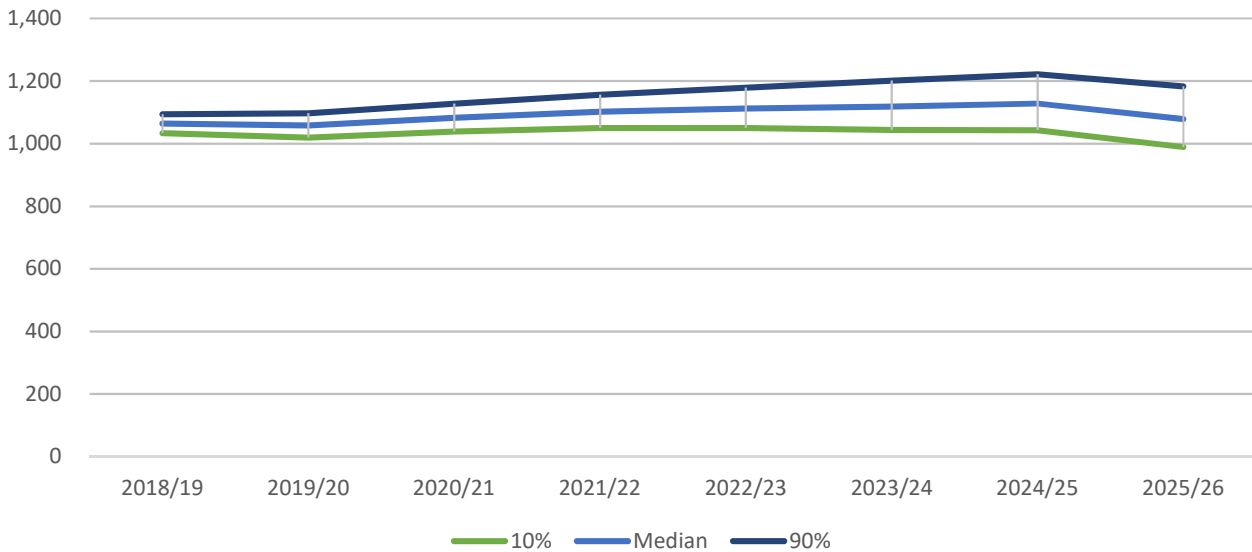
Monte Carlo analysis uses a range of assumptions for percentage of students transitioning from year to year, based on historic registration data. A number of different scenarios are run, with a random choice of retention percentage for each year.

Duchess Park - less Edgewood, with French

Capacity 900

Projections	10%	Median	90%
2018/19	1,033	1,064	1,094
2019/20	1,019	1,058	1,097
2020/21	1,039	1,083	1,127
2021/22	1,050	1,102	1,156
2022/23	1,050	1,112	1,179
2023/24	1,044	1,119	1,201
2024/25	1,043	1,128	1,222
2025/26	989	1,078	1,183

In the scenarios, 90% of the time the projected number of students would be less than the 90% percentile column; half the time the number of students would be less than the median, and 10% of the time there would be fewer students than the 10% percentile.



Assumptions:

Grade Transition	Historic Average Retention Rate	Standard Deviation
Kindergarten to grade 7	97.8%	2.6%
Grade 7 to grade 8	96.5%	2.8%
Grade 8 to grade 12	95.1%	3.2%
Scenario iterations	1,000	

Registration Data

Grade	2017/18
K	315
1	300
2	275
3	291
4	281
5	246
6	249
7	242
8	214
9	229
10	208
11	209
12	203

Based on registration numbers from September 30, 2017
 K to 7 and 8 to 12 retention percentages from 2011/12 to 2017/18
 Grade 7 to 8 retention percentages from 2016/17 and 2017/18

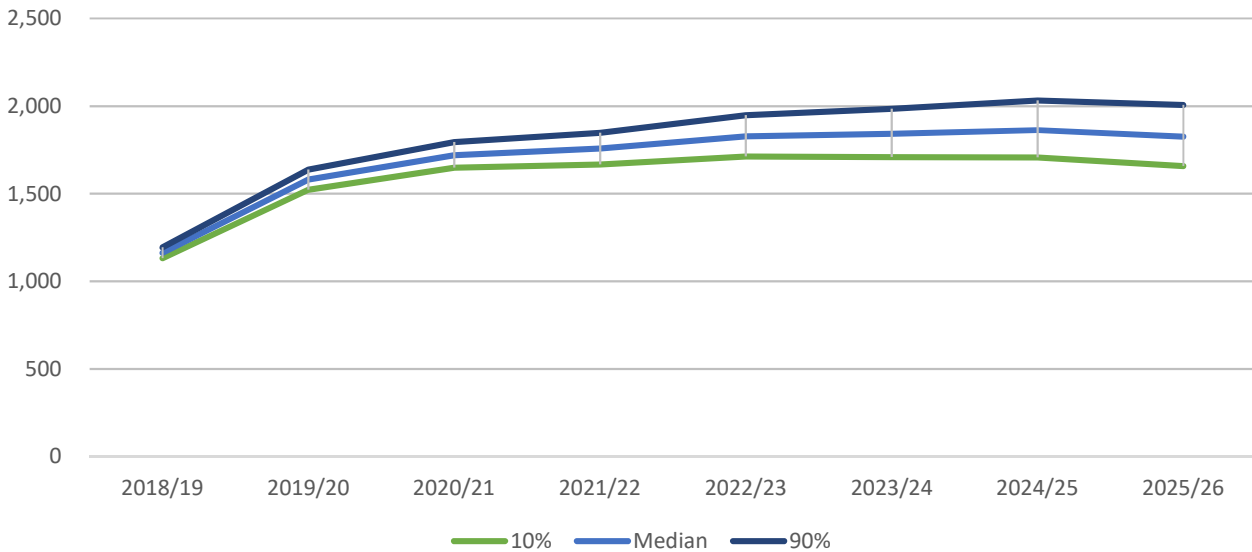
Monte Carlo analysis uses a range of assumptions for percentage of students transitioning from year to year, based on historic registration data. A number of different scenarios are run, with a random choice of retention percentage for each year.

PGSS - Regular, French Immersion, Francophone

Capacity 1500

Projections	10%	Median	90%
2018/19	1,132	1,163	1,194
2019/20	1,522	1,581	1,638
2020/21	1,648	1,720	1,794
2021/22	1,668	1,759	1,847
2022/23	1,713	1,827	1,949
2023/24	1,708	1,842	1,985
2024/25	1,707	1,863	2,032
2025/26	1,658	1,826	2,006

In the scenarios, 90% of the time the projected number of students would be less than the 90% percentile column; half the time the number of students would be less than the median, and 10% of the time there would be fewer students than the 10% percentile.



Assumptions:

Grade Transition	Historic Average Retention Rate	Standard Deviation
Kindergarten to grade 7	96.9%	3.5%
Grade 7 to grade 8	105.3%	2.7%
Grade 8 to grade 12	99.9%	3.0%
Scenario iterations	1,000	

Registration Data

Grade	2017/18
K	345
1	354
2	341
3	354
4	345
5	342
6	302
7	290
8	304
9	338
10	243
11	278
12	290

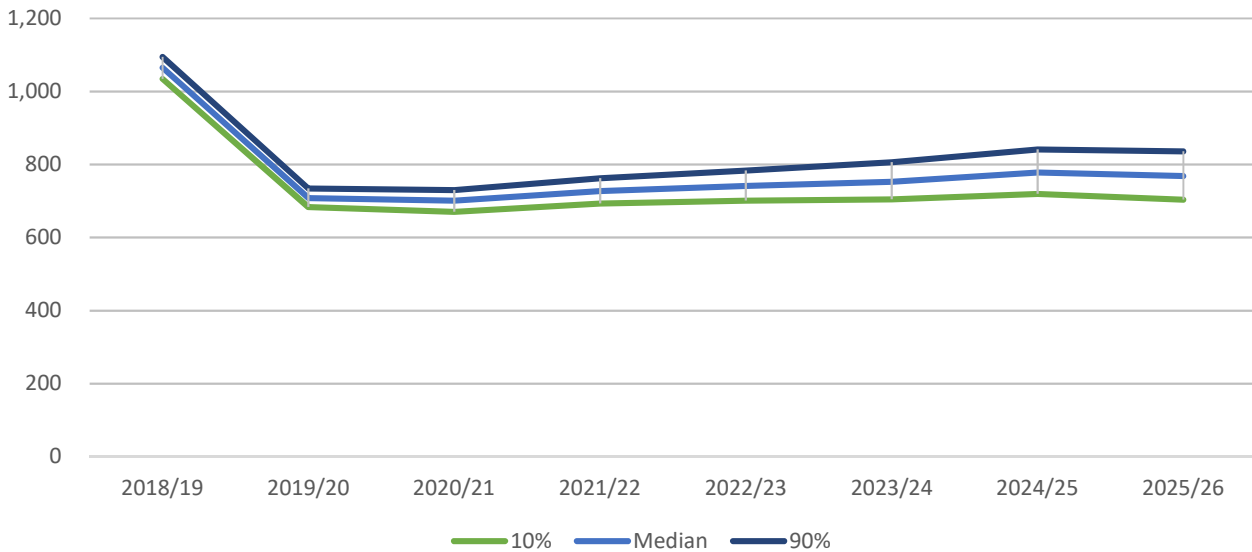
Based on registration numbers from September 30, 2017
 K to 7 and 8 to 12 retention percentages from 2011/12 to 2017/18
 Grade 7 to 8 retention percentages from 2016/17 and 2017/18

Monte Carlo analysis uses a range of assumptions for percentage of students transitioning from year to year, based on historic registration data. A number of different scenarios are run, with a random choice of retention percentage for each year.

Duchess Park - Regular program only

Capacity	900		
Projections	10%	Median	90%
2018/19	1,035	1,065	1,095
2019/20	683	708	735
2020/21	671	701	730
2021/22	693	727	762
2022/23	701	742	784
2023/24	705	753	807
2024/25	719	778	841
2025/26	704	769	836

In the scenarios, 90% of the time the projected number of students would be less than the 90% percentile column; half the time the number of students would be less than the median, and 10% of the time there would be fewer students than the 10% percentile.



Assumptions:

Grade Transition	Historic Average Retention Rate	Standard Deviation
Kindergarten to grade 7	97.2%	3.3%
Grade 7 to grade 8	103.5%	2.6%
Grade 8 to grade 12	94.9%	3.0%
Scenario iterations	1,000	

Registration Data

Grade	2017/18
K	262
1	272
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3	269
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