

SCHOOL DISTRICT NO. 57 (PRINCE GEORGE)

October 17, 2016

MEMORANDUM

TO: Board of Education

FROM: Marilyn Marquis-Forster, Superintendent of Schools
Allan Reed, Secretary-Treasurer

SUBJECT: LONG RANGE FACILITY PLAN – CATCHMENT AREA FOR
DUCHESS PARK SECONDARY SCHOOL

That the Board of Education direct the Superintendent of Schools to enforce the existing catchment area for Duchess Park Secondary School, regular program, on a graduated basis as indicated in the Appendix, beginning with new enrolment for the 2017-2018 school year, until such time as Duchess Park Secondary School, regular program, enrolls catchment area students only.

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RATIONALE:

1. On June 28, 2016 the Board of Education, by motion, asked the Education Services Committee to consider the reassignment of Edgewood Elementary School from the Duchess Park Secondary School catchment to the Kelly Road Secondary School catchment for the 2017-2018 and subsequent school years.
2. On September 12, 2016, the Education Services Committee first considered this matter. As a result, through the Assistant Superintendents, the principals of Edgewood Elementary School, Duchess Park Secondary School, and Kelly Road Secondary School, were asked to obtain general input and feedback from their respective Parent Advisory Councils.
3. That input and feedback was considered by the Education Services Committee at its meeting held on October 3, 2016. Discussion at that meeting included holding a public consultation meeting at Edgewood Elementary School in November 2016.

4. Also at that meeting Senior Administration was asked to investigate the matter further including a review of existing catchment boundaries.
5. Senior Administration's review of the existing catchment boundaries for Duchess Park Secondary School indicates that strict enforcement of those boundaries will ensure that the school has sufficient operating capacity to accommodate the Grade 8-12 regular program, Grade 8-12 secondary French immersion program, and the Grade 8-12 services provided to students of School District No. 93 (Francophone Education Authority) for the foreseeable future.
6. Policy 5119 will govern the enrolment of siblings during the transitional period.
7. The appendix summarizes Senior Administration's review in support of this recommendation.

CO/dln

Analysis of Duchess Park Secondary School Operating Capacity - 900 students
Catchment and Out-of-catchment Enrolment

Appendix

PROJECTED	Restriction on Out-of-catchment Students			No Restriction on Out-of-catchment Students		
2016-2017						
Regular -Catchment		517	51%	517		51%
Regular - Out-of-catchment	100%	235	23%	235		23%
French Immersion		269	26%	269		26%
Total		<u>1,021</u>	<u>113%</u>	<u>1021</u>	<u>113%</u>	<u>100%</u>
2017-2018						
Regular -Catchment		512	52%	512		49%
Regular - Out-of-catchment	80%	197	20%	246		24%
French Immersion		281	28%	281		27%
Total		<u>990</u>	<u>110%</u>	<u>1039</u>	<u>115%</u>	<u>100%</u>
2018-2019						
Regular -Catchment		495	54%	495		49%
Regular - Out-of-catchment	60%	145	16%	242		24%
French Immersion		273	30%	273		27%
Total		<u>913</u>	<u>101%</u>	<u>1010</u>	<u>112%</u>	<u>100%</u>
2019-2020						
Regular -Catchment		491	56%	491		47%
Regular - Out-of-catchment	40%	102	12%	255		25%
French Immersion		291	33%	291		28%
Total		<u>884</u>	<u>98%</u>	<u>1037</u>	<u>115%</u>	<u>100%</u>
2020-2021						
Regular -Catchment		472	57%	472		46%
Regular - Out-of-catchment	20%	51	6%	257		25%
French Immersion		308	37%	308		30%
Total		<u>831</u>	<u>92%</u>	<u>1037</u>	<u>115%</u>	<u>100%</u>
2021-2022						
Regular -Catchment		476	60%	476		45%
Regular - Out-of-catchment	0%	-	0%	259		25%
French Immersion		321	40%	321		30%
Total		<u>797</u>	<u>89%</u>	<u>1056</u>	<u>117%</u>	<u>100%</u>
2022-2023						
Regular -Catchment		502	59%	502		46%
Regular - Out-of-catchment	0%	-	0%	247		23%
French Immersion		342	41%	342		31%
Total		<u>844</u>	<u>94%</u>	<u>1091</u>	<u>121%</u>	<u>100%</u>
2023-2024						
Regular -Catchment		513	58%	513		45%
Regular - Out-of-catchment	0%	-	0%	250		22%
French Immersion		367	42%	367		32%
Total		<u>880</u>	<u>98%</u>	<u>1130</u>	<u>126%</u>	<u>100%</u>
2024-2025						
Regular -Catchment		514	58%	514		45%
Regular - Out-of-catchment	0%	-	0%	246		22%
French Immersion		378	42%	378		33%
Total		<u>892</u>	<u>99%</u>	<u>1138</u>	<u>126%</u>	<u>100%</u>
2025-2026						
Regular -Catchment		485	56%	485		43%
Regular - Out-of-catchment	0%	-	0%	264		23%
French Immersion		383	44%	383		34%
Total		<u>868</u>	<u>96%</u>	<u>1132</u>	<u>126%</u>	<u>100%</u>