

Prince George DPAC SD57

Comparative Income Statement

	Actual Sep 01, 2013 to Aug 31, 2014	Actual Sep 01, 2014 to Aug 31, 2015	Percent
REVENUE			
Income			
Gaming Grants	2,500.00	2,500.00	0.00
Interest	0.00	1.23	-100.00
School District	8,500.00	8,500.00	0.00
Workshops	566.27	314.63	79.98
BCCPAC Reimbursements	0.00	2,342.54	-100.00
Income Group	11,566.27	13,658.40	-15.32
Total Income	11,566.27	13,658.40	-15.32
TOTAL REVENUE	11,566.27	13,658.40	-15.32
EXPENSE			
Expenses			
Advertising	0.00	239.20	-100.00
Advocacy - Board	70.58	160.00	-55.89
Advocacy - Parent	59.85	100.00	-40.15
Bank Fees	56.40	28.00	101.43
BCCPAC Conference - Fall	970.22	6,006.25	-83.85
BCCPAC Conference - Spring	3,415.98	2,955.92	15.56
BCCPAC Membership	75.00	150.00	-50.00
BCCPAC Memberships - Proxy ...	375.00	1,800.00	-79.17
Cash Over/Short	0.00	0.00	0.00
Communication - Website/E-mail	163.03	130.80	24.64
Equipment	0.00	0.00	0.00
Gifts and Honorariums	0.00	79.31	-100.00
Interest Paid	0.00	0.00	0.00
Legal Fees	25.00	131.53	-80.99
Meeting Packages	360.16	221.88	62.32
Meeting Snacks	265.79	172.50	54.08
Miscellaneous	0.00	550.62	-100.00
Office Supplies	121.10	36.75	229.52
Parent Education and Workshops	5,814.31	2,773.08	109.67
Telephone	396.92	416.66	-4.74
Travel	370.91	46.33	700.58
Expenses Group	12,540.25	15,998.83	-21.62
Total Expenses	12,540.25	15,998.83	-21.62
TOTAL EXPENSE	12,540.25	15,998.83	-21.62
NET INCOME	-973.98	-2,340.43	-58.38