

# Prince George DPAC SD57

## Comparative Income Statement

	Actual Sep 01, 2012 to Aug 31, 2013	Actual Sep 01, 2013 to Aug 31, 2014	Percent
<b>REVENUE</b>			
<b>Income</b>			
Gaming Grants	2,500.00	2,500.00	0.00
Interest	1.15	0.00	0.00
School District	8,500.00	8,500.00	0.00
Workshops	272.77	566.27	-51.83
BCCPAC Reimbursements	0.00	0.00	0.00
Income Group	11,273.92	11,566.27	-2.53
<b>Total Income</b>	<b>11,273.92</b>	<b>11,566.27</b>	<b>-2.53</b>
<b>TOTAL REVENUE</b>	<b>11,273.92</b>	<b>11,566.27</b>	<b>-2.53</b>
<b>EXPENSE</b>			
<b>Expenses</b>			
Advertising	534.64	0.00	0.00
Advocacy - Board	0.00	70.58	-100.00
Advocacy - Parent	0.00	59.85	-100.00
Bank Fees	58.80	56.40	4.26
BCCPAC Conference - Fall	2,261.00	970.22	133.04
BCCPAC Conference - Spring	3,062.77	3,415.98	-10.34
BCCPAC Membership	75.00	75.00	0.00
BCCPAC Memberships - Proxy ...	1,200.00	375.00	220.00
Cash Over/Short	0.00	0.00	0.00
Communication - Website/E-mail	154.10	163.03	-5.48
Equipment	415.73	0.00	0.00
Gifts and Honorariums	100.00	0.00	0.00
Interest Paid	0.00	0.00	0.00
Legal Fees	0.00	25.00	-100.00
Meeting Packages	329.13	360.16	-8.62
Meeting Snacks	211.77	265.79	-20.32
Miscellaneous	500.00	0.00	0.00
Office Supplies	337.37	121.10	178.59
Parent Education and Workshops	2,506.79	5,814.31	-56.89
Telephone	558.25	396.92	40.65
Travel	0.00	370.91	-100.00
Expenses Group	12,305.35	12,540.25	-1.87
<b>Total Expenses</b>	<b>12,305.35</b>	<b>12,540.25</b>	<b>-1.87</b>
<b>TOTAL EXPENSE</b>	<b>12,305.35</b>	<b>12,540.25</b>	<b>-1.87</b>
<b>NET INCOME</b>	<b>-1,031.43</b>	<b>-973.98</b>	<b>5.90</b>