

Estimated Operating Grants - 2014/15 School Year

School District 57 Prince George

September 2014 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	12,065.0000	\$6,900	\$83,248,500	
Continuing Education	2.0000	\$6,900	\$13,800	
Alternate Schools	390.0000	\$6,900	\$2,691,000	
Distributed Learning	37.0000	\$5,851	\$216,487	
Home Schooling	4	\$250	\$1,000	
Course Challenges	2	\$216	\$432	
Total Enrolment-Based Funding (September)	12,494.0000			\$86,171,219

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-162.1250	\$3,450	\$122,695	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-564.7500	\$3,450	\$0	
Supplement for Enrolment Decline				\$122,695

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	23	\$36,600	\$841,800	
Level 2 Special Needs	484	\$18,300	\$8,857,200	
Level 3 Special Needs	173	\$9,200	\$1,591,600	
English Language Learning	1,197	\$1,340	\$1,603,980	
Aboriginal Education	3,271	\$1,160	\$3,794,360	
Adult Education	41.7500	\$4,430	\$184,953	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$16,873,893

Variance from Provincial Average	-\$1,624	
Estimated Number of Educators	696.431	-\$1,131,004

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	12,535.7500	\$180.33	\$2,260,572	
Supplement for Salary Differential				\$1,129,568

Supplement for Unique Geographic Factors	\$10,136,582
Funding Protection	\$420,709
Supplement for the Education Plan	\$253,123

September 2014 Enrolment Count, Total **\$115,107,789**

July 2014 Enrolment Count

	Enrolment		Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0		
Summer Learning Grade 8-9	63	\$200	\$12,600		
Summer Learning Grade 10-12	72	\$400	\$28,800		
Supplemental Summer Learning Funding			\$0		
Summer Learning, Total					\$41,400

February 2015 Enrolment Count

	Enrolment		Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0		
Adult FTE - Continuing Education	100.0000	\$4,430	\$443,000		
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,926	\$14,630		
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$5,851	\$87,765		
Adult FTE - Distributed Learning	40.0000	\$4,430	\$177,200		
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0		
Level 2 Special Needs Enrolment Growth	5	\$9,150	\$45,750		
Level 3 Special Needs Enrolment Growth	5	\$4,600	\$23,000		
Newcomer Refugees	0.0000	\$3,450	\$0		
ELL Supplement - Newcomer Refugees	0	\$670	\$0		
February 2015 Enrolment Count, Total					\$791,345

May 2015 Enrolment Count

	Enrolment		Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$6,900	\$13,800		
Adult FTE - Continuing Education	70.0000	\$4,430	\$310,100		
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$1,950	\$5,850		
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$5,851	\$87,765		
Adult FTE - Distributed Learning	3.0000	\$4,430	\$13,290		

May 2015 Enrolment Count, Total **\$430,805**

2014/15 Full-Year Estimated Total **\$116,371,339**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$85,761
Estimated 2014/15 Operating Grant from Ministry of Education	\$116,285,578