

Interim Operating Grants Following the September Enrolment Count - 2013/14 School Year

School District 57 Prince George

September 2013 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Funding Level		
Standard (Regular) Schools	12,228.2500	\$6,900	\$84,374,925	
Continuing Education	1.7500	\$6,900	\$12,075	
Alternate Schools	389.0000	\$6,900	\$2,684,100	
Distributed Learning	37.1250	\$5,851	\$217,218	
Home Schooling	4	\$250	\$1,000	
Course Challenges	2	\$216	\$432	
Total Enrolment-Based Funding (September)	12,656.1250			\$87,289,750

	Total Enrol.		Funding	Total Supplement
	Change	Funding Level		
1% to 4% Enrolment Decline	-237.5938	\$3,450	\$374,865	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-634.5312	\$3,450	\$0	
Supplement for Enrolment Decline				\$374,865

	Enrolment		Funding		Total Supplement
			Level	Funding	
Level 1 Special Needs	23	\$36,600	\$841,800		
Level 2 Special Needs	484	\$18,300	\$8,857,200		
Level 3 Special Needs	173	\$9,200	\$1,591,600		
English Language Learning	1,197	\$1,340	\$1,603,980		
Aboriginal Education	3,271	\$1,160	\$3,794,360		
Adult Education	41.7500	\$4,430	\$184,953		
Vulnerable Students			\$0		
Supplement for Unique Student Needs				\$16,873,893	

Variance from Provincial Average	-\$1,624	
Estimated Number of Educators	705.438	-\$1,145,631

	Enrolment		Funding		Total Supplement
			Level	Funding	
FTE Distribution	12,697.8750	\$180.33	\$2,289,808		
Supplement for Salary Differential				\$1,144,177	

Holdback Allocation	12,656.1250	\$60		\$759,368
Supplement for Unique Geographic Factors				\$10,162,299
Funding Protection				\$0
Supplement for the Education Plan				\$258,374

September 2013 Enrolment Count, Total				\$116,862,726
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July 2013 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	0	\$200	\$0		
Summer Learning Grade 8-9	63.0	\$200	\$12,600		
Summer Learning Grade 10-12	72.0	\$400	\$28,800		
Supplemental Summer Learning Funding			\$0		
Summer Learning, Total				\$41,400	

February 2014 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0		
Adult FTE - Continuing Education	100.0000	\$4,430	\$443,000		
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,926	\$14,630		
Gr 10-12 School-Age FTE - Dist. Learning	15.0000	\$5,851	\$87,765		
Adult FTE - Distributed Learning	40.0000	\$4,430	\$177,200		
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0		
Level 2 Special Needs Enrolment Growth	5	\$9,150	\$45,750		
Level 3 Special Needs Enrolment Growth	5	\$4,600	\$23,000		
Newcomer Refugees	0.0000	\$3,450	\$0		
ELL Supplement - Newcomer Refugees	0	\$670	\$0		
February 2014 Enrolment Count, Total				\$791,345	

May 2014 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	2.0000	\$6,900	\$13,800		
Adult FTE - Continuing Education	70.0000	\$4,430	\$310,100		
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$1,950	\$5,850		
Gr 10-12 School-Age FTE - Dist. Learning	15.0000	\$5,851	\$87,765		
Adult FTE - Distributed Learning	3.0000	\$4,430	\$13,290		
May 2014 Enrolment Count, Total				\$430,805	

2013/14 Interim Full-Year Total Following the September 2013 Enrolment Count				\$118,126,276
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*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts.