

2013-2014 SD57 - Allocation of District Revenue and Enrolment, by School

Elementary schools	Enrolment	Revenue Allocated	Revenue per	Special Education	Revenue less	Adjusted
			student	Allocation	Special Education	Revenue per Student
Beaverly	191.00	\$1,211,745	\$6,344	\$65,000	\$1,146,245	\$6,001
Blackburn	203.00	\$1,379,169	\$6,794	\$69,000	\$1,282,169	\$6,316
Buckhorn	130.00	\$984,739	\$7,575	\$79,350	\$904,889	\$6,961
College Heights	365.00	\$2,265,783	\$6,208	\$131,500	\$2,134,283	\$5,847
Edgewood	182.00	\$1,221,124	\$6,709	\$150,000	\$1,070,124	\$5,880
Foothills	295.00	\$1,814,453	\$6,151	\$90,500	\$1,723,953	\$5,844
Giscome	21.00	\$215,927	\$10,282		\$215,927	\$10,282
Glenview	233.00	\$1,521,239	\$6,529	\$164,000	\$1,357,239	\$5,825
Hart Highlands	354.00	\$2,127,303	\$6,009	\$151,000	\$1,976,303	\$5,583
Harwin	223.00	\$1,900,419	\$8,522	\$121,000	\$1,746,469	\$7,832
Heather Park	557.00	\$3,584,537	\$6,435	\$409,260	\$3,147,277	\$5,650
Heritage	400.00	\$2,506,438	\$6,266	\$195,700	\$2,310,738	\$5,777
Highglen Montessori	237.00	\$1,545,903	\$6,523	\$142,000	\$1,403,903	\$5,924
Hixon	32.00	\$419,172	\$13,099	\$46,000	\$373,172	\$11,662
Lac des Bois	377.00	\$2,273,716	\$6,031	\$130,500	\$2,143,216	\$5,685
Malaspina	257.00	\$1,705,326	\$6,636	\$205,000	\$1,500,326	\$5,838
McBride Centennial	98.00	\$729,449	\$7,443	\$37,000	\$692,449	\$7,066
Morfee	352.00	\$2,221,228	\$6,310	\$120,000	\$2,073,228	\$5,890
Nukko Lake	112.00	\$827,707	\$7,390	\$48,500	\$778,707	\$6,953
Nusdeh Yoh	155.00	\$1,781,696	\$11,495	\$249,300	\$1,502,566	\$9,694
Peden Hill	161.00	\$1,345,469	\$8,357	\$185,500	\$1,127,019	\$7,000
Pineview	151.00	\$1,019,959	\$6,755	\$73,000	\$946,959	\$6,271
Pinewood	161.00	\$1,066,190	\$6,622	\$54,000	\$1,012,190	\$6,287
Quinson	180.00	\$1,767,972	\$9,822	\$223,500	\$1,511,522	\$8,397
Ron Brent	201.00	\$1,821,175	\$9,061	\$79,000	\$1,714,175	\$8,528
Southridge School	345.00	\$2,215,460	\$6,422	\$198,000	\$2,017,460	\$5,848
Spruceland	335.00	\$2,389,831	\$7,134	\$335,700	\$2,026,131	\$6,048
Valemount	114.00	\$918,020	\$8,053	\$133,000	\$785,020	\$6,886
Van Bien	187.00	\$1,438,061	\$7,690	\$190,500	\$1,247,561	\$6,671
Vanway	282.00	\$1,734,086	\$6,149	\$103,500	\$1,630,586	\$5,782
Westwood	203.00	\$1,526,695	\$7,521	\$210,200	\$1,316,495	\$6,485
Total	7,094.00	\$49,479,991	\$6,975	\$4,390,510	\$44,818,301	\$6,318

Secondary Schools	Enrolment	Revenue Allocated	Revenue per	Special Education	Revenue less	Adjusted
			student	Allocation	Special Education	Revenue per Student
College Heights	952.00	\$6,057,657	\$6,363	\$756,700	\$5,294,594	\$5,562
Duchess Park	956.00	\$6,461,489	\$6,759	\$653,600	\$5,801,130	\$6,068
Kelly Road	829.00	\$5,394,972	\$6,508	\$649,700	\$4,738,764	\$5,716
Mackenzie	197.00	\$1,558,032	\$7,909	\$160,600	\$1,389,523	\$7,053
McBride	96.63	\$1,068,039	\$11,053	\$87,200	\$969,786	\$10,037
PGSS	1,154.00	\$7,494,951	\$6,495	\$856,900	\$6,631,556	\$5,747
DP Todd	719.00	\$4,671,454	\$6,497	\$441,400	\$4,223,557	\$5,874
Valemount	69.00	\$1,049,506	\$15,210	\$128,400	\$905,896	\$13,129
CLA	560.70	\$5,170,252	\$9,221	\$938,600	\$4,222,431	\$7,531
Total	5,533.32	\$38,926,352	\$7,035	\$4,673,100	\$34,246,217	\$6,189

Note: Revenue from Province for 2013/2014 school year is \$6900 per student. Special Education (supplement for unique student needs) varies; level 1 is \$36,600, level 2 is \$18,300, and level 3 is \$9,200.