

December 2010 Event Report
Variance from November 2010 Event Report

REVENUE:			VARIANCE	COMMENT
Balance Forward	\$7,675.63		No Variance	
Revenues - School District 57	\$8,759.06		No Variance	
Gaming Grant	\$3,750.00		No Variance	
BCCPAC	\$1,276.76		No Variance	
Workshops	\$177.12	\$177.12		Online Registration (Eventbrite) - 9-1-1 Workshop - \$127.12 Registration (Nukko Lake PAC) - 9-1-1 Workshop \$20.00 Registration (Ecole Heather Park PAC) - 9-1-1 Workshop - \$20.00 Registration (Van Bien PAC) - 9-1-1 Workshop - \$10.00
TOTAL REVENUE	\$21,638.57	\$177.12		9-1-1 Workshop Registration Fees - \$177.12
EXPENSES:				
BCCPAC Fall Conference	\$3,867.62		No Variance	
BCCPAC Memberships	\$367.50		No Variance	
BCCPAC Spring Conference & AGM	\$2,053.80		No Variance	
Expenditures - Communication	\$1,026.24	\$1,004.24		Lunches for PAC 9-1-1 Workshop - \$332.64 9-1-1 Workshop - Speaker Honorarium - \$50.00 Christmas Cards for DPAC Stakeholders - \$5.60 9-1-1 Workshop - Virtual Office Services & Materials - \$616.00
Expenditures - Hospitality	\$128.83		No Variance	

Expenditures - Office	\$2,678.45	\$166.75	Service Charges/Bank Fees -November 2010 - \$5.40 DPAC BlackBerry SIM Card - \$11.20 Purchase of 3 copies of "A Guide to School Legislation in BC" - \$150.15
Expenditures - Parent Education	\$1,187.53	\$69.44	DPAC Bell Mobility Phone Account - December 25/10 - \$69.44
TOTAL EXPENSES	\$11,309.97		
SURPLUS (DEFICIT)	\$10,328.60		